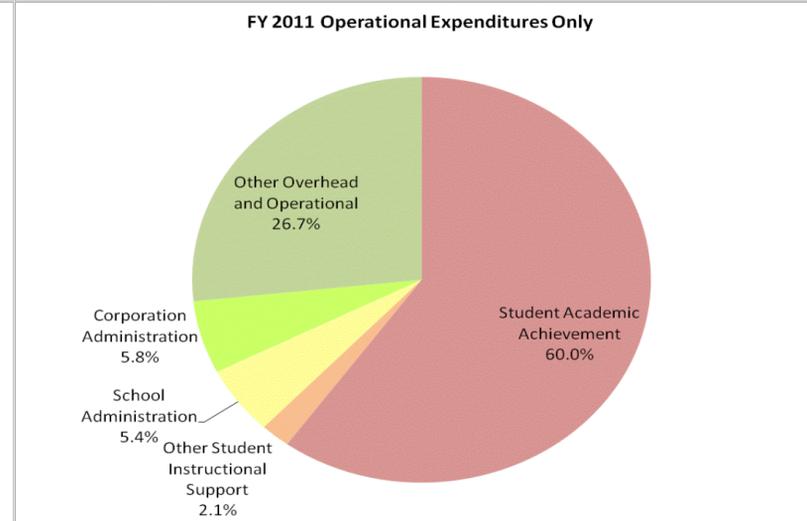
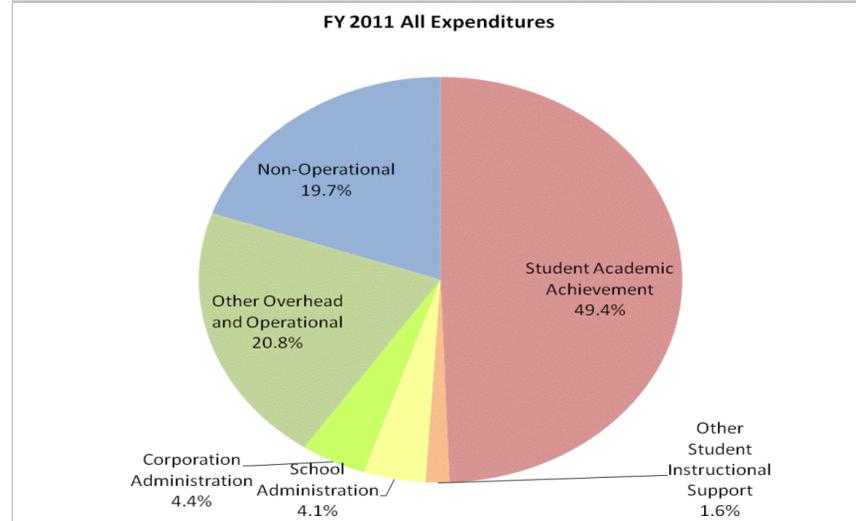
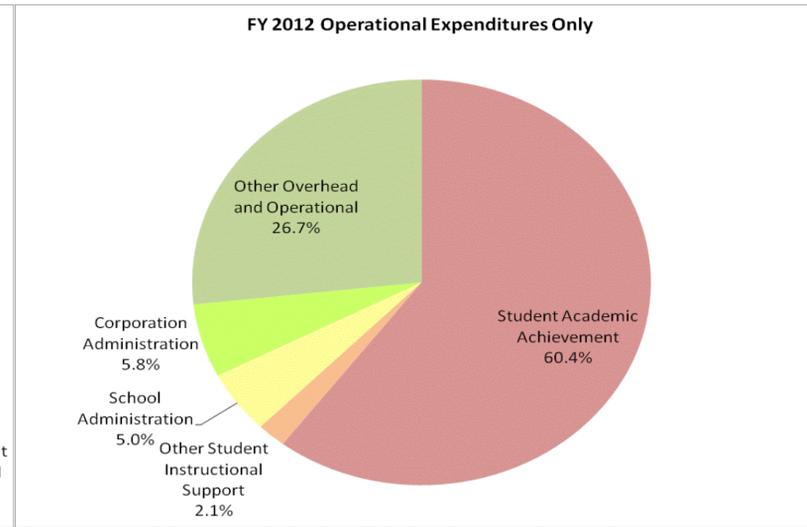
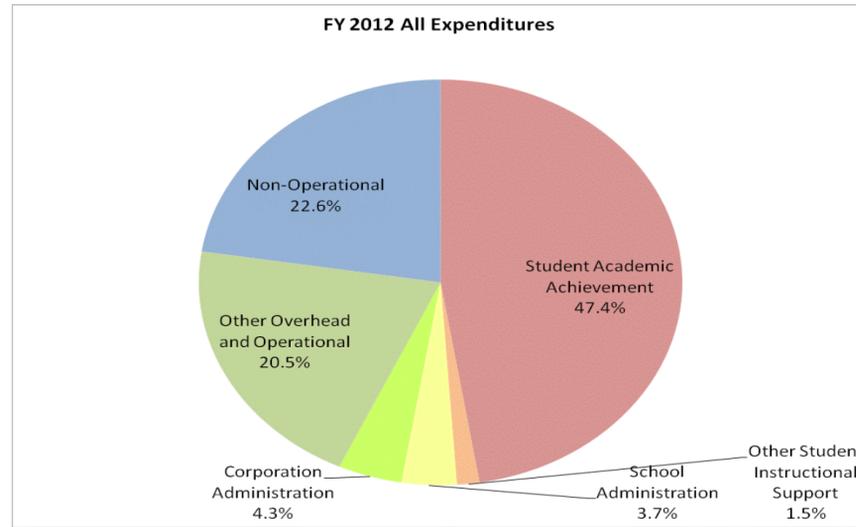


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Porter Township School Corp (6520)**

Porter Township School Corp (6520)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,552,339	44.6%	\$7,284,317	42.5%	\$6,984,612	49.4%	\$7,255,461	47.4%
Student Instructional Support	\$1,020,146	6.9%	\$956,232	5.6%	\$810,711	5.7%	\$793,492	5.2%
Overhead and Operational	\$3,453,790	23.5%	\$4,411,374	25.7%	\$3,557,881	25.2%	\$3,801,404	24.8%
Nonoperational	\$3,656,215	24.9%	\$4,492,968	26.2%	\$2,781,510	19.7%	\$3,452,046	22.6%
<b>Grand Total</b>	<b>\$14,682,490</b>		<b>\$17,144,891</b>		<b>\$14,134,714</b>		<b>\$15,302,404</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	51.6%	48.1%	55.2%	52.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$155,285	\$204,339	\$210,318		35%	3%
	11100 Regular Programs; Elementary	\$1,708,949	\$2,427,162	\$2,280,361	\$2,281,515	34%	-6%	0%
	11200 Regular Programs; Middle/Junior High	\$914,457	\$1,363,207	\$1,282,652	\$1,274,349	39%	-7%	-1%
	11300 Regular Programs; High School	\$1,211,389	\$1,893,824	\$1,839,582	\$1,835,271	52%	-3%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$45,158	\$25,474	\$7,623		-83%	-70%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,320	\$23,416	\$4,258		-75%	-82%
	11450 Vocational Education; Consumer and Homemaking	\$49,066	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$0	\$57,690	\$59,210	\$73,705		28%	24%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$6,614	\$52,729			> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,174	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$14,740	\$4,150			-72%
	12810 Special Education Preschool	\$31,372	\$42,625	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$3,040	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$3,232	\$5,600	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,133	\$5,493	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$7,937	\$17,225	\$0	\$3,099	-61%	-82%	
	16100 Remediation Testing	\$37,950	\$144	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$27,108	\$17,489	\$3,728	\$2,176	-92%	-88%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$102,806	\$127,018	\$124,063	\$125,816	22%	-1%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$269,303	\$366,985	\$329,271	\$502,980	87%	37%	53%
	22110 Improvement of Instruction; Service Area Direction	\$3,131	\$3,630	\$2,872	\$2,885	-8%	-21%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,516	\$95,406	\$6,837	\$741	-92%	-99%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,319	\$36,375	\$26,805	\$1,511	-94%	-96%	-94%
	22220 Library/Media Services; School Library	\$183,839	\$162,107	\$113,397	\$73,895	-60%	-54%	-35%
	22230 Library/Media Services; Audiovisual	\$2,810	\$1,592	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$219,520	\$99,044	\$403,319	\$282,846	29%	186%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,229	\$31	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$50,251	\$100,278	\$197,234	\$257,788	413%	157%	31%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$193,767	\$1,179	\$1,980	\$2,607	-99%	121%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$114,078	\$38,687	\$255,198		124%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,844	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,323,737</b>	<b>\$7,284,317</b>	<b>\$6,984,612</b>	<b>\$7,255,461</b>	<b>36%</b>	<b>0%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$154,355	\$181,577	\$150,790	\$144,749	-6%	-20%	-4%
	21340 Health Services; Nurse Services	\$78,999	\$81,757	\$74,045	\$85,615	8%	5%	16%
	24100 Office of The Principal	\$562,085	\$684,257	\$581,674	\$559,655	0%	-18%	-4%
	24900 Other Support Services, School Administration	\$0	\$8,640	\$4,203	\$3,474		-60%	-17%
<b>Student Instructional Support Total</b>		<b>\$795,438</b>	<b>\$956,232</b>	<b>\$810,711</b>	<b>\$793,492</b>	<b>0%</b>	<b>-17%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$18,442	\$8,000	\$19,949	99%	8%	149%
	23150 Board of Education; Legal Services	\$28,070	\$67,113	\$47,937	\$47,761	70%	-29%	0%
	23160 Board of Education; Promotion Expenses	\$3,077	\$1,443	\$210	\$493	-84%	-66%	135%
	23190 Board of Education; Other Governing Body Services	\$17,927	\$19,803	\$6,990	\$8,310	-54%	-58%	19%
	23210 Executive Administration; Office of The Superintendent	\$149,776	\$776,297	\$430,807	\$439,270	193%	-43%	2%
	23220 Executive Administration; Community Relations	\$9,637	\$15,649	\$6,643	\$9,918	3%	-37%	49%
	23290 Executive Administration; Other Executive Administration Services	\$2,600	\$643	\$294	\$3,018	16%	369%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$112,422	\$126,789	\$111,544	\$115,804	3%	-9%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$1,197	\$5	\$7,809	\$10,028	> 500%	> 500%	28%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$326	\$640	\$605		85%	-5%
	25199 Other Fiscal Services; Other	\$0	\$3,953	\$899	\$1,170		-70%	30%
	25920 Ditch Assessments	\$946	\$0	\$946	\$946	0%		0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,495	\$42,165	\$40,123	\$43,583	30%	3%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,095,414	\$1,358,788	\$1,074,629	\$1,038,846	-5%	-24%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,052	\$5,204	\$87	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$226,330	\$220,927	\$70,827	\$42,214	-81%	-81%	-40%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,050	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$5,950	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,547	\$1,574	\$15,783	\$15,082	492%	> 500%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,083	\$127,838	\$156,351	\$130,000	44%	2%	-17%
	27010 Student Transportation; Service Area Direction	\$119,707	\$121,377	\$88,177	\$94,305	-21%	-22%	7%
	27100 Student Transportation; Vehicle Operation	\$67,774	\$56,928	\$52,957	\$47,548	-30%	-16%	-10%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$21,796	\$18,313			-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,905	\$47,592	\$85,209	\$85,325	-5%	79%	0%
	27400 Student Transportation; Purchase of School Buses	\$100,359	\$0	\$0	\$81,023	-19%		
	27500 Student Transportation; Insurance on Buses	\$23,126	\$12,619	\$15,339	\$14,991	-35%	19%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$475,394	\$828,655	\$686,376	\$874,080	84%	5%	27%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$15,411	\$8,341	\$8,787		-43%	5%
	31100 Food Services Operations; Service Area Direction	\$28,634	\$36,634	\$37,338	\$34,920	22%	-5%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$425,437	\$194,666	\$197,214	\$192,998	-55%	-1%	-2%
	31400 Food Services Operations; Food Purchases	\$0	\$283,634	\$267,503	\$285,268		1%	7%
	31900 Other Food Services	\$10,550	\$26,900	\$117,111	\$136,849	> 500%	409%	17%
<b>Overhead and Operational Total</b>		<b>\$3,141,458</b>	<b>\$4,411,374</b>	<b>\$3,557,881</b>	<b>\$3,801,404</b>	<b>21%</b>	<b>-14%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$474	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$12,000	\$7,323	\$5,180	\$4,873	-59%	-33%	-6%
	33400 Athletic Coaches	\$199,252	\$201,617	\$165,236	\$143,512	-28%	-29%	-13%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$190,410	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$991	\$468,838	\$24,961	\$28,915	> 500%	-94%	16%
	45100 Building Acquisition, Construction and Improvements	\$351,365	\$612,678	\$93,695	\$151,832	-57%	-75%	62%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$21,784	\$53,463	\$4,771	\$20,167	-7%	-62%	323%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$390,161	\$400,853	\$327,946	\$375,935	-4%	-6%	15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$48,360	\$86,418	\$4,003	\$24,746	-49%	-71%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,847	\$43,279	\$0	\$47,157	13%	9%	
	51100 Debt Services; Principal on Debt; Bonds	\$131,500	\$155,000	\$165,000	\$170,000	29%	10%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$5,850	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$128,878	\$109,941	\$89,625	\$86,644	-33%	-21%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,472	\$55,294	\$17,090	\$13,636	-52%	-75%	-20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,524,466	\$1,622,640	\$1,211,983	\$1,400,000	-8%	-14%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$386,533	\$198,615			-49%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$17,734	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$97,281	\$56,966	\$26,936	\$80,807	-17%	42%	200%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$3,720	\$10,084			171%
	54200 Common School Fund; Principal	\$591,576	\$419,879	\$187,633	\$523,258	-12%	25%	179%
	54250 Common School Fund; Interest	\$0	\$0	\$55,214	\$158,733			187%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$4,869	\$6,485	\$8,885		82%	37%
	60700 Nonprogramed Charges; Scholarships	\$4,000	\$3,500	\$5,500	\$4,246	6%	21%	-23%
<b>Nonoperational Total</b>		<b>\$3,595,991</b>	<b>\$4,492,968</b>	<b>\$2,781,510</b>	<b>\$3,452,046</b>	<b>-4%</b>	<b>-23%</b>	<b>24%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$457,966	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$65,731	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,115,225	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$107	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$186,837	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,825,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			